25.130	

DEPARTMENT:	ELECTIONS

## **REQUEST FORM**

## ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

		e following budget amendment to the previo get is made by the Presidio County Commissi	
	ACCT. NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO:	010-102-451	OPERATING SUPPLIES	2,470.92
FROM:	010-102-405	OVERTIME	2,470.92
This reques	t is made for the following reason	is:	
•	COST OF ELECTION SUPPLIES		
Prepared By	/	Alicia V Sanchez	
APPROVED	AND SIGNED this the 12th	day of November 2025	a. Catam
	OUNTY JUDGE	ATTEST: PRESIDIO	COUNTY CLERK
LO RE COM	LETED BY THE COUNTY AUDITOR	( ) OFFICE	
DATE OF EN	ITRY:	BUDGET ADJUSTMEN	IT NO:
ENITDV MAR	DE RV:		

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#### **REQUEST FORM**

# ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

# ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 12TH day of NOVEMBER the following budget amendment to the previously approved 20 24 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

20 24 -	20 23 FT FTesialo County But	aget is made by the residio county commis	STOTICTS COULT
	ACCT. NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO:	010-107-495	UTILITIES	90.69
	010-107-505	JURIES	47.58
,	010-107-515	AUTOPSIES	1,950.00
	010-107-540	INSURANCES	3,237.50
FROM:	010-107-599	MISCELLANEOUS	5,325.77
•	est is made for the following reason	ons:	
Prepared I	Ву:	Alicia V Sanchez	
	COUNTY JUDGE	day of November, 20 25  Andria ATTEST: PRESIDI	O COUNTY CLERK
TO BE COM	MPLETED BY THE COUNTY AUDITO	DR'S OFFICE	
DATE OF E	NTRY:	BUDGET ADJUSTM	ENT NO:
ENTRY MA	DE BY:	_	

DEDA	RTMENT:		ANNEX		25.132
DEFA	TOTALINE.				23.132
			LINE ITEM TRANS	FER	
			REQUEST FORM	1	
		ALL PRE	SIDIO COUNTY BUDG	GETED FUNDS	
with the	County Auditor t	o be placed on		the Presidio County	ST be completed and filed Commissioner's Court.  AMENDMENT.
	0	RDER OF THE P	RESIDIO COUNTY CO	MMISSIONERS CO	JRT
			e following budget a get is made by the P		previously approved nmissioners Court.
	ACCT. NU	MBER	LINE ITEM	I DESCRIPTION	AMOUNT
TO:	010-121	-495	רט	TILITIES	708.85
FROM:	010-121	-451	OPERAT	NG SUPPLIES	708.85
-	est is made for the		s:		
Prepared	Ву:		Alicia V S	anchez	
	D AND SIGNED this	the 12th	day of Novem	Carly	ia a. Catario

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY:

BUDGET ADJUSTMENT NO:\_\_\_\_\_

ENTRY MADE BY:\_\_\_\_\_

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## **REQUEST FORM**

## ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

20 24 - 2	20 25 FY Presidio County Budg	et is made by the Presidio County Commis	Sioners Court
	ACCT. NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO:	020-120-495	UTILITIES	138.81
FROM:	020-120-650	CAPITAL	138.81
	t is made for the following reason EPTEMBER 2025 UTILITIES	5:	
Prepared By	r:	Alicia V Sanchez	
APPROVED .	ND SIGNED this the 12th	day of November, 2025	
		Carolina	a. Catari
/	DUNTY JUDGE PLETED BY THE COUNTY AUDITOR		O COUNTY CLERK
DATE OF EN	TRY!	BUDGET ADJUSTM	ENT NO:
ENTRY MAD	F RV		

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## **REQUEST FORM**

## ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

	ACCT. NUMBER	LINE ITEM DESCRIPTION	<u>AMOUN</u>
го: 	025-150-450	FUEL	232.20
ROM:	025-150-650	CAPITAL	232.50
•	is made for the following reason	S:	
•	PTEMBER 2025 UTILITIES	s: Alicia V Sanchez	
FO COVER SE	PTEMBER 2025 UTILITIES		
Prepared By:	PTEMBER 2025 UTILITIES	Alicia V Sanchez  day of November, 2025  Layali	ina A-Catano SIDIO COUNTY CLERK
Prepared By:	NO SIGNED this the 12th	Alicia V Sanchez  day of November, 2025  ATTEST: PRE	na A-Catano SIDIO COUNTY CLERK

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## **REQUEST FORM**

## ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

		he following budget amendment to the previo Iget is made by the Presidio County Commissi	
	ACCT. NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO:	025-250-495	UTILITIES	211.51
FROM:	025-250-650	CAPITAL	211.50
•	est is made for the following reaso SEPTEMBER 2025 UTILITIES	ns:	
Prepared I	Зу:	Alicia V Sanchez	
APPROVE	DAND SIGNED this the 12th	day of November, 2025	*
DRESIDIO	COUNTY JUDGE	Carolina ATTEST: PRESIDIO	a-Catous COUNTY CLERK
		OR'S OFFICE	
DATE OF E	NTRY:	BUDGET ADJUSTMEN	IT NO:
ENTRY MA	DE BY:	_	

					05.406
DEPA	ARTMENT:		REDFORD		25.136
		<u>_L</u>	INE ITEM TRANSFER		
			REQUEST FORM		
		ALL PRESID	IO COUNTY BUDGETED	FUNDS	
with the	County Auditor to	be placed on the	e next agenda of the Pre	nis form MUST be complesidio County Commission FER/BUDGET AMENDME	ner's Court.
	OF	DER OF THE PRES	IDIO COUNTY COMMIS	SIONERS COURT	
				lment to the previously a County Commissioners	
	ACCT. NUM	1BER	LINE ITEM DESCI	RIPTION	AMOUNT
TO:	026-156-	495	UTILITIES	<u> </u>	53.77
FROM:	026-156-	651	FURN & EQUIP	<\$500	53.77
	est is made for the f R SEPTEMBER 2025				
Prepared	Ву: "		Alicia V Sanche	2	
APPROVE	ED AND SIGNED this	the <u>Qth</u> da	of Navember	20 25	
<	<b>X</b>			Carolina a.	atan
PRESIDIO	OUNTY JUDGE			ATTEST: PRESIDIO COUN	TY CLERK
TO BE CO	MPLETED BY THE CO	DUNTY AUDITOR'S	OFFICE		

BUDGET ADJUSTMENT NO:\_\_\_\_\_

DATE OF ENTRY:

ENTRY MADE BY:\_\_\_\_\_

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# REQUEST FORM

## ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

	ACCT. NUMBER	LINE ITEM DESCRIPTION	AMOUNT
го: - -	038-138-462	OTHER SERVICES	666.00
- -ROM: -	010-123-650	CAPITAL	666.00
-	st is made for the following reason OVERDRAWN ACCT	5.	
renared P	W.	Alicia V Sanchez	
Prepared B	^	day of November, 2025	
APPROVED	^	day of November, 2025	O. Catow 10 COUNTY CLERK
APPROVED PRESIDIO (	AND SIGNED this the 12th	day of November, 2025  Caroling  ATTEST: PRESID	O. Calow 10 COUNTY CLERK

25.138
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## **AIRPORT**

## **LINE ITEM TRANSFER**

## **REQUEST FORM**

## ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

## ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 12TH day of NOVEMBER the following budget amendment to the previously approved

	ACCT. NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO:	050-180-405	INCENTIVE/OVERTIME	3,597.67
	050-180-495	UTILTIES	1,355.20
FROM:	050-180-402	SALARIES/ASSISTANTS	3,597.67
_	050-180-650	CAPITAL	1,355.20
TO COVER O\	is made for the following reason VERTIME COSTS	is:	-
TO COVER ON	VERTIME COSTS ARFA AIRPORT UTILITIES	is:	-
TO COVER ON TO COVER M. Prepared By:	VERTIME COSTS  ARFA AIRPORT UTILITIES	is:	
TO COVER ON TO COVER M. Prepared By: APPROVED A	VERTIME COSTS  ARFA AIRPORT UTILITIES  AD SIGNED this the 124h	Alicia V Sanchez  day of November, 2025  Carolin	a Q. Catan
TO COVER ON TO COVER M. Prepared By: APPROVED A PRESIDIO CO	ND SIGNED this the	Alicia V Sanchez  day of November 2025  ATTEST: PRESID	a a Catan DIO COUNTY CLERK
TO COVER ON TO COVER M. Prepared By: APPROVED A PRESIDIO CO	VERTIME COSTS  ARFA AIRPORT UTILITIES  AD SIGNED this the 124h	Alicia V Sanchez  day of November 2025  ATTEST: PRESID	a Q. Catan DIO COUNTY CLERK

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	mpleted and filed issioner's Court. DMENT.
COURT	
the previou Commission	isly approved ners Court.
	AMOUNT
	117.90
	447.00
	117.90
*	
1-	1 FM

**COUNTY JUDGE** 

**DEPARTMENT:** 

## **REQUEST FORM**

## ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form with the County Auditor to be placed on the next agenda of the Presidio Co This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUD

#### ORDER OF THE PRESIDIO COUNTY COMMISSIONERS

On this the 12TH day of NOVEMBER the following budget amendment to

20 24 - 2	20 25 FY Presidio County Budg	get is made by the Presidio County Commis	ssioners court.
	ACCT. NUMBER	LINE ITEM DESCRIPTION	AMOUNT
TO:	010-101-650	CAPITAL	117.90
FROM: _	010-101-450	FUEL	117.90
TO COVER D	t is made for the following reason DELL INVOICE FOR NEW COMPUTI	ER	
Prepared By	/: <u>,</u>	Alicia V Sanchez	
APPROVED	AND SIGNED this the 12th	day of November, 2008	
		Carolina	a. Calon
PRESIDIO 6	UNTY JUDGE	ATTEST: PRESIDI	O COUNTY CLERK
то ве сомі	LETED BY THE COUNTY AUDITOR	'S OFFICE	
DATE OF EN	TRY:	BUDGET ADJUSTMI	ENT NO:



Alicia Sanchez Presidio County Auditor P.O. Box 423 Marfa, Texas 79843 (432) 729-1990

November 12, 2025

#### Background

Presidio County has been awarded an Operation Lone Star grant #5371801. The grant period is 09/01/25 to 08/31/26. The total award is \$361,948.79 and no match is required from the County. The purpose of this grant is to enhance interagency border security operations. Funds from this grant are earmarked to purchase specialized computer software, a law enforcement vehicle, equipment for vehicles, radio and accessories, and other supplies authorized by the grant.

I have reviewed the grant information and certify the availability of this unanticipated revenue.

The budget should be increased in accordance with the attached budget amendment form.

If the court chooses to approve the budget amendment requested above, the following motion should be used:

#### Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of unanticipated revenue for the Operation Lone Star grant #5371801 in the amount of \$361,948.79 and increase the Fiscal Year 2026 revenue and expenditure budgets in the same amounts in accordance with the attached budget amendment form."

Alicia V Sanchez Presidio County Auditor

## **BUDGET AMENDMENT**

## **REQUEST FORM**

#### ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court.

## ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 12TH day of NOVEMBER the following budget amendment to the previously approved 20 25 - 20 26 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	ACCT. NUMBER	LINE ITEM DESCRIPTION	AMOUNT
то: _	987-190-170	REVENUES FROM STATE	361,948.79
-	987-190-451	OPERATING SUPPLIES	-
	987-190-461	SERVICE CONTRACT/LICENSES	
	987-190-462	OTHER SERVICES	3,075.00
-	987-190-599	CONTINGENCY	
<del>:-</del>	987-190-650	CAPITAL OUTLAY	335,396.70
-	987-190-651	FURN & EQUIP <\$5000	23,477.09
-			
_			
-			

This request is made for the following reasons: TO RECORD GRANT AWARD FOR OP LONESTAR #, FY26.

Prepared By:	ALICIA SANCHEZ
APPROVED AND SIGNED this	the 12th day of November, 20_25
Mal	
PRESIDIO COUNTY JUDGE	ATTEST: PRESIDIO COUNTY CLERK
TO BE COMPLETED BY THE CO	DUNTY AUDITOR'S OFFICE
DATE OF ENTRY:	BUDGET ADJUSTMENT NO:
ENTRY MADE BY:	



Alicia V Sanchez Presidio County Auditor P.O. Box 423 Marfa, Texas 79843 (432) 729-1990

November 12, 2025

#### Background

Presidio County has been awarded a 2026 VOCA (Crime Victim Coordinator) grant award. The total award for the project is \$55,300. With a 20% match required from the County. The match in the amount of \$11,060 is coming from SB22 grant funds. Funds from this grant will be used to fund the salary and expenses of a Crime Victim Coordinator with the County Attorney as the project director. Since this is an un-budgeted item, a budget amendment is required.

I have reviewed the grant information and certify the availability of this unanticipated revenue.

The budget should be increased in accordance with the attached budget amendment form.

If the court chooses to approve the budget amendment requested above, the following motion should be used:

## Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of unanticipated revenue for the VOCA (Crime Victim Coordinator) grant in the amount of \$55,300.00 and increase the Fiscal Year 2026 revenue and expenditure budgets in the same amounts in accordance with the attached budget amendment form."

Alicia V Sanchez Presidio County Auditor

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## **BUDGET AMENDMENT**

## **REQUEST FORM**

## ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court.

## ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 12TH day of NOVEMBER the following budget amendment to the previously approved 20 25 - 20 25 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	ACCT. NUMBER	LINE ITEM DESCRIPTION	AMOUNT
то:	998-100-170	REVENUES FROM STATE	44,240.00
SG-	998-190-402	SALARIES/ASSISTANTS	28,454.40
3/=	998-190-410	FICA/MEDICARE	2,176.76
:= />=	998-190-411	HEALTH INSURANCE	7,452.65
-	998-190-412	RETIREMENT	2,316.19
2. <del>-</del>	998-190-425	OFFICE EXPENSES	1,600.80
_	998-190-650	CAPITAL OUTLAY	
·-	998-190-651	FURN & EQUIP <\$5000	
-	998-190-434	EDUCATION & TRAVEL	2,239.20

This request is made for the following reasons: TO RECORD VOCA GRANT AWARD FOR FY2026

Prepared By:	ALICIA SANCHEZ
APPROVED AND SIGNED this the 12th day of	evember 20 25
1 AMP	<u></u>
PRESIDIO COUNTY JUOGE	ATTEST: PRESIDIO COUNTY CLERK
TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE	
DATE OF ENTRY:	BUDGET ADJUSTMENT NO:
FNTRY MADE BY:	